

Appendix 4: Estimated Cost to Complete Detailed Design

16800075 – Phase 2: London Development S278			
Description	Approved Budget (£)	Increase (£)	Revised Budget (£)
Env Servs Staff Costs	10,000	159,144	169,144
Open Spaces Staff Costs	10,000	5,459	15,459
District Surveyors (structures) staff costs	0	2,771	2,771
P&T Staff Costs	90,000	114,065	204,065
P&T Fees	106,000	104,518	210,518
TOTAL	216,000	385,957	601,957

16100309 – Phase 2: London Development S106			
Description	Approved Budget (£)	Increase (£)	Revised Budget (£)
Env Servs Staff Costs	15,000	53,418	68,418
Open Spaces Staff Costs	5,000	-150	4,850
P&T Staff Costs	30,000	37,456	67,456
P&T Fees	200,000	76,191	276,191
Revenue (Stakeholder Facilitation)	0	3,000	3,000
TOTAL	250,000	169,915	419,915